

Overview - Public Entities Quarterly Reporting

Approved receipts

934,1

20,5%

Approved spending

348,1

41,9%

Surplus/(deficit)

585,9

- ☐ R billion
- ☒ R million
- ☐ R thousand

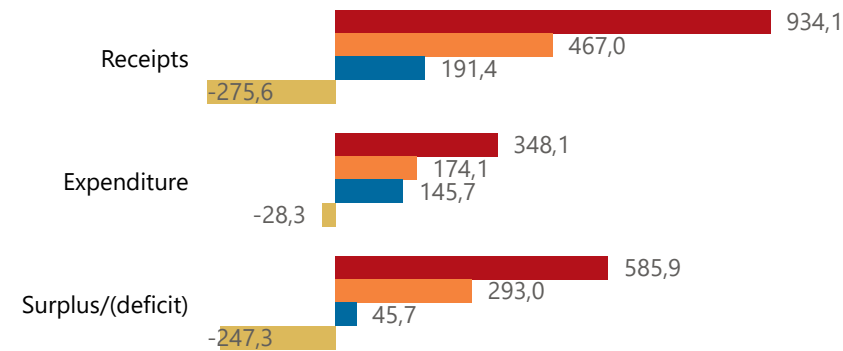


national treasury

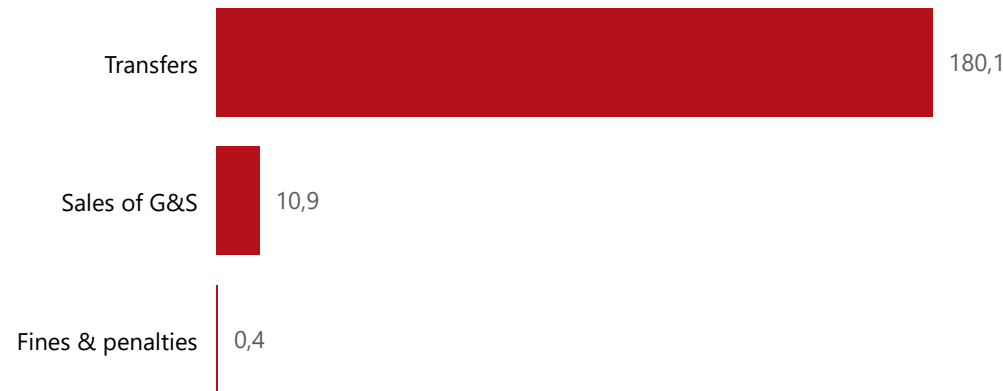
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm... ▾

Entity

iSimangaliso Wetland Park ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

664,1

1,6%

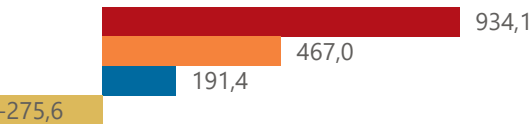
Approved transfers

270,0

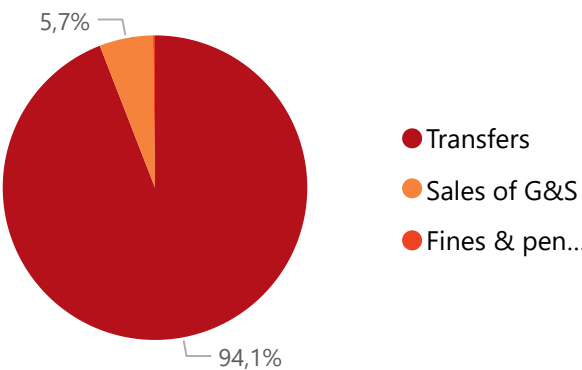
66,7%

Actual vs Forecast

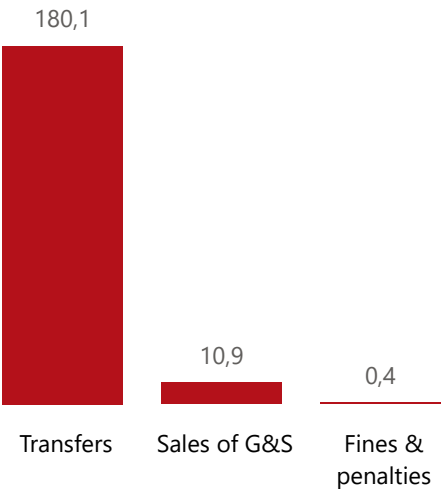
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

iSimangaliso Wetland Park

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	270,0	180,1	94,1%
⊕ Sales of G&S	664,1	10,9	5,7%
⊕ Fines & penalties		0,4	0,2%
Total	934,1	191,4	100,0%

Top 10 Entities

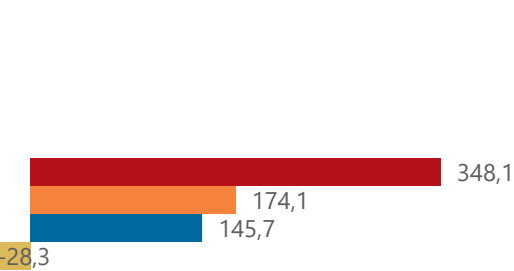


Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
76,841,9%	271,325,5%	1 868,120,5%

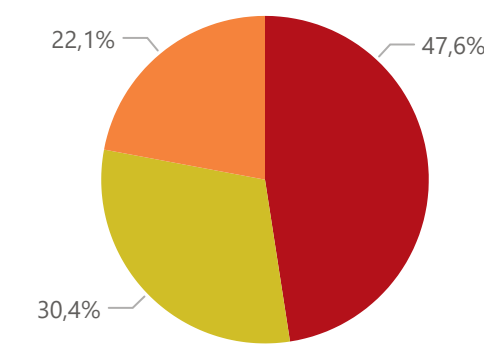
Actual vs Forecast

ApprovedForecastYTDVariance

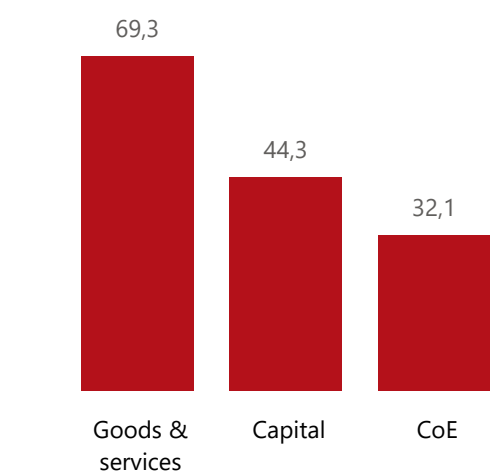


Composition of spending

Goods & serv...
Capital
CoE

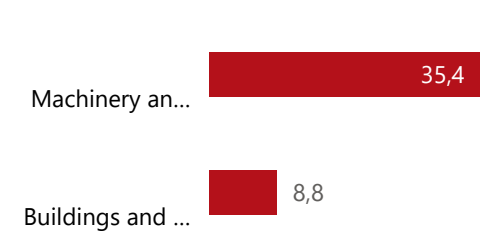


Top 5 Goods & services



Capital assets

YTDForecast



Spending

Level 3	Approved	YTD	% YTD
Goods & services	271,3	69,3	47,6%
Capital		44,3	30,4%
CoE	76,8	32,1	22,1%
Total	348,1	145,7	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

iSimangaliso Wetland Park